



NCDOT Prioritization 3.0 Project Summary

SPOT ID: T130070

Mode: Public Transit

Status: Submitted

Buncombe County FY18 Expansion Vehicle

Specific Improvement Type: Expansion-Demand Response

Project Category: Division Needs

TIP#: -

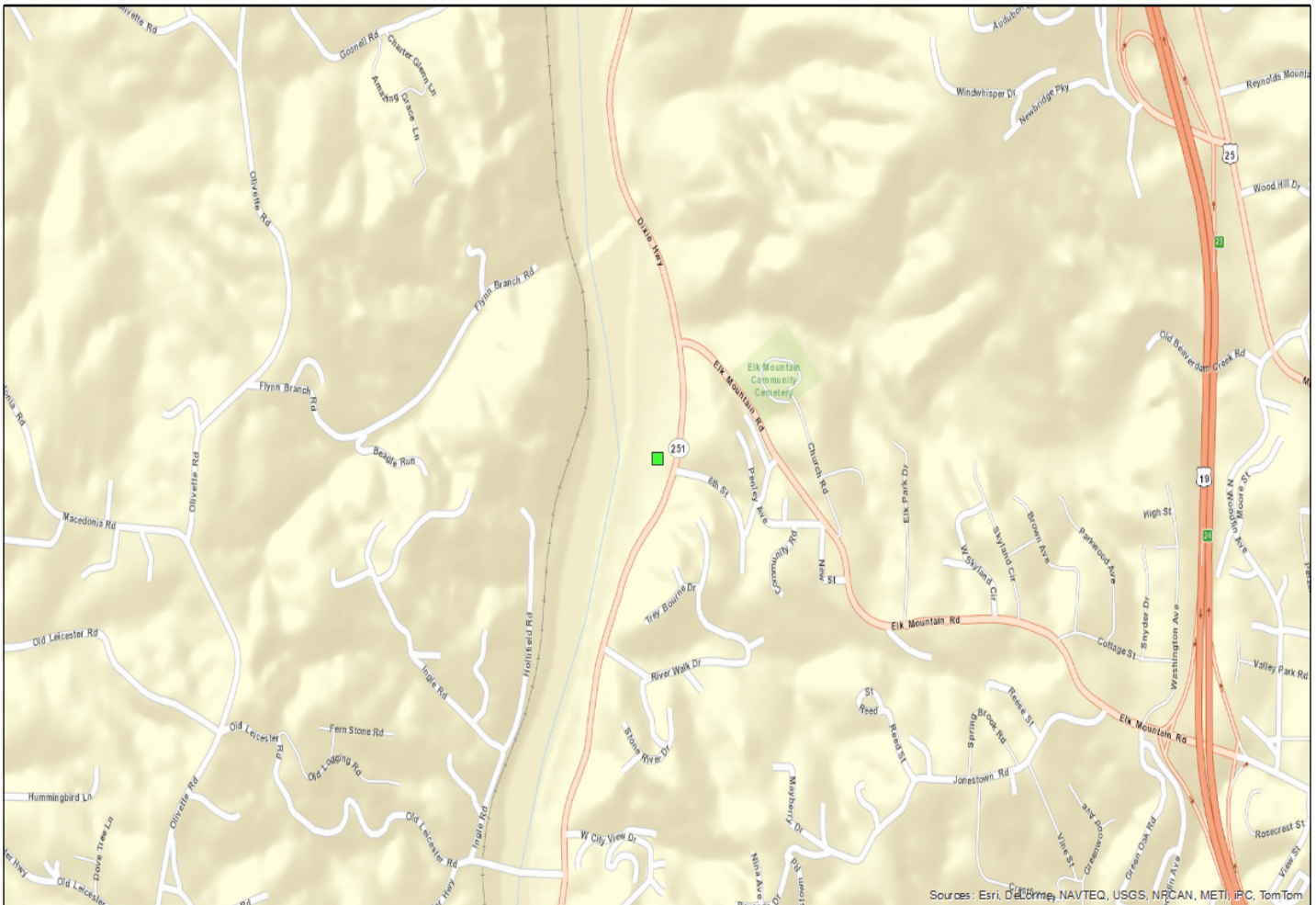
Fully Funded in Draft STIP? No

Cost to NCDOT: \$26,138

Description:

Purchase of one (1) lift-equipped expansion van equipped with required security camera technology (Seon security camera/DVR). Estimated FY 2018 project costs are based on capital budget info in FY 2015 Section 5311 grant application.

Project Location



Statewide Mobility Total Score		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
N/A		

Regional Impact Total Score: 0		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
	Percent: 15% Points: 0	Percent: 15% Points: 0
Totals: Weight: 0% Weighted Score: 0		

Division Needs Total Score: 0		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
Benefit Cost (25%) 0.57	Percent: 25% Points: 0	Percent: 25% Points: 0
Vehicle Utilization (5%) 81.00		
System Safety (5%) 1.56		
Connectivity (5%) 1.40		
Operational Efficiency (10%) 2.06		
Totals: Weight: 50% Weighted Score: 4.55		

Project Data

Project Ownership:

First Division:	Division 13
First Division %:	100
Second Division:	
Second Division %:	0
Third Division:	
Third Division %:	0
First MPO/RPO:	French Broad River MPO
First MPO/RPO %:	100
Second MPO/RPO:	
Second MPO/RPO %:	0
Third MPO/RPO:	
Third MPO/RPO %:	0

Project Cost:

Total Project Cost:	\$59,950
Other Funding:	\$33,812
Other Funding Source:	Local Funds,Federal Funds
Cost to NCDOT:	\$26,138

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